

ANNUAL PROCUREMENT PLAN

CONTINUING LEGISLATIVE

APPROPRIATION

(City Government of Pasig) Annual Procurement Plan FY 2022  
(Continuing Legislative Appropriation)

**GENERAL FUND**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020 Continuing	Replacement of 1 Assembly Kyocera FK-8550 for Copier Machine of City Budget Office	City Budget Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	43,700.00		43,700.00	Implemented
1-07-05-030 Continuing	Purchase of 96 pcs. Branded Laptop Computers i5-10th Gen for the use of City Health Department for Unversal Health Care Project	Management Information Systems Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	6,761,088.00		6,761,088.00	Implemented
1-07-05-020 Continuing	Purchase of 1 unit Copier Machine for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	220,000.00		220,000.00	Implemented
1-07-99-990 Continuing	Purchase Materials Needed by Water Management Section for the Repair and Maintenance of Various Buildings located at Pasig City for the Year 2022	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,409,750.00		2,409,750.00	Implemented
1-07-05-990 Continuing	Emergency Purchase of 1 unit of Main Air Circuit Breaker (ACB) 3200A/3Pole/65kAIC to be Installed at Powerhouse of Pasig City Hall Building	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	432,475.00		432,475.00	Implemented
1-07-99-990 Continuing	Purchase of Materials and Other Equipment for the Repair of Generator Set at CHAMP Building	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	495,000.00		495,000.00	Implemented
1-07-05-020 Continuing	Purchase of 1 unit Photo Copier Machine for the use of Cash Section of Manggahan Annex Treasury Department	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00		60,000.00	Implemented
1-07-05-020 Continuing	Additional Cost for the Improvement Works at Various Health Centers at Brgy. Bambang, Malinao & Buting, Pasig City (Installation of Aircondition Unit)	Engineering Department	No	NP-53.4 Adjacent or Contiguous	First to Fourth Quarter of CY 2022				GoP	233,214.92		233,214.92	Implemented
1-07-05-030 Continuing	Purchase of Various I.T. Equipment for the use of PCDRRMO	Management Information Systems Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,150,000.00		3,150,000.00	Implemented
1-07-05-090 Continuing	Purchase of Firefighting Equipments for DRRM Disaster Preparedness	5% LDRRMF	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	14,236,700.00		14,236,700.00	Implemented
1-07-05-140 Continuing	Supply and Delivery of Tactical Flashlight, Rain Boots, Raincoats, Protective Helmets, Mega Phones & Body Camera for the use of Public Safety Division	Peace & Order Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	76,000.00		76,000.00	Implemented
1-07-05-120 Continuing	Purchase of Various Office Supplies and Equipment for the use of City Health Department under One Stop Shop	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	135,200.00		135,200.00	Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010 Continuing	Purchase of Various Office Supplies and Equipment for the use of City Health Department under One Stop Shop	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	83,794.50		83,794.50	Implemented
1-07-99-990 Continuing	Purchase of Various Office Supplies and Equipment for the use of City Health Department under One Stop Shop	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,872.30		16,872.30	Implemented
1-07-05-080 Continuing	Purchase of 1 unit Electric Forklift for the use of OGS-central Supplies Management Division	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,400,000.00		3,400,000.00	Implemented
1-07-99-990 Continuing	Purchase of Various Spare Parts, Materials and Equipment for the Repair and Maintenance of Machineries at Various Pumping Stations in Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	41,250.00		41,250.00	Implemented
1-07-99-990 Continuing	Purchase of 2 pcs. Rotary Hammer Drill / Cordless Impact Wrench with Charger, Batteries Accessories / Industrial Roller Tools Cabinet and Compac Garage Jack for the use of CTDMO	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	480,200.00		480,200.00	Implemented
1-07-06-010 Continuing	Purchase of 1unit Passenger Van for the use of Daycare Service Office	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,500,000.00		1,500,000.00	Implemented
1-07-05-990 Continuing	Purchase of 2 units Generator with Soundproof Enclosure for the use of Motorpool Division	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,450,000.00		2,450,000.00	Implemented
1-09-01-020 Continuing	Purchase of High End Server and Back-Up Server to Rump Up our IT Infrastructure in Preparation for IT Digitization / Centralized Database / Integrated System	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	38,062,124.00		38,062,124.00	Implemented
1-07-99-990 Continuing	Purchase of 2 pcs. Air Blaster 3 Iwata for the use of Pasig City Library and Learning Resource Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,000.00		70,000.00	Implemented
1-07-03-990 Continuing	Additional Cost for the Improvement Works of Pasig City Hall Quadrangle, Pasig City Hall, Pasig City	Engineering Department	No	NP-53.4 Adjacent or Contiguous	First to Fourth Quarter of CY 2022				GoP	1,545,203.05		1,545,203.05	Implemented
1-07-04-010 Continuing	Additional Cost for the Improvement of OGS-Depot at Barangay Sto. Tomas, Pasig City	Engineering Department	No	NP-53.4 Adjacent or Contiguous	First to Fourth Quarter of CY 2022				GoP	992,769.13		992,769.13	Implemented
1-07-05-110 Continuing	Purchase of Flat Panel Detector for Flat Panel Replacement in Mammography in City Health Office Radiology Section	City Health Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	3,500,000.00		3,500,000.00	Implemented

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					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010 Continuing	Purchase of 2 units Small Pick-Up Truck Dropside & 5 units Motorcycle Scooter 150cc for the use of Building Maintenance Section	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,285,550.00		2,285,550.00	Implemented
1-09-01-020 Continuing	To Continue / Extend the Support for Pasig Pass / Pasig Health Monitor and Upcoming Development / Integration to Existing System	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	4,374,000.00		4,374,000.00	Implemented
1-07-05-030 Continuing	Purchase of UPS for MIS Network Switches / Other ICT Equipment	Management Information Systems Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,093,168.00		2,093,168.00	Implemented
1-07-05-030 Continuing	Purchase of Desktop, Printers and Ther ICT Support Tools for MIS & Various Offices	Management Information Systems Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	30,838,500.00		30,838,500.00	Implemented
1-07-03-020 Continuing	Additional Cost for the Construction of 6" CHB and 18 RCCP Drainage System along San Buenaventura St. and Sgt. Santos St., Brgy. Bagong Ilog, Pasig City	Engineering Department	No	NP-53.4 Adjacent or Contiguous	First to Fourth Quarter of CY 2022				GoP	102,016.20		102,016.20	Implemented
1-07-05-020 Continuing	Annual Technical Supplies to Support Various Offices	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	75,000.00		75,000.00	Implemented
1-07-99-990 Continuing	Annual Technical Supplies to Support Various Offices	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	72,000.00		72,000.00	Implemented
1-07-05-030 Continuing	Purchase of 2 units Smart TV 55" LED and 1 unit LCD Monitor 32" for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	164,000.00		164,000.00	Implemented
1-07-05-030 Continuing	Purchase of 6 units Colored Printers for the use of Bids and Award Committee Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,782.00		100,782.00	Implemented
1-07-05-030 Continuing	Purchase of 28 units Branded Laptop Computers for the use of Bids and Awards Committee	Management Information Systems Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	1,118,000.00		1,118,000.00	Implemented
1-07-04-010 Continuing	Additional Cost for the Retrofitting Works at RED Training Center Building, RED Compound C. Raymundo Ave., Brgy. Caniogan, Pasig City	Engineering Department	No	NP-53.4 Adjacent or Contiguous	First to Fourth Quarter of CY 2022				GoP	1,099,455.13		1,099,455.13	Implemented
1-07-02-090 Continuing	Additional Cost for the Improvement of Covered Overpass at Jenny's Overpass Ortigas Extension Ave., Brgy. Rosario, Pasig City	Engineering Department	No	NP-53.4 Adjacent or Contiguous	First to Fourth Quarter of CY 2022				GoP	141,016.37		141,016.37	Implemented

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1-07-04-010 Continuing	Provision of Two (2) units Lift Elevator, Custodian Office, Guard Post and Main Gate Modification for the OGS Depot., Baltazar St., Brgy. Sto. Tomas, Pasig City	Engineering Department	No	NP-53.4 Adjacent or Contiguous	First to Fourth Quarter of CY 2022				GoP	6,478,662.88		6,478,662.88	Implemented
1-07-05-030 Continuing	Purchase of Various Items for the use of Human Resource Development Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	200,000.00		200,000.00	Implemented
1-07-99-990 Continuing	Purchase of Various Items for the use of Human Resource Development Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	302,100.00		302,100.00	Implemented
1-07-05-020 Continuing	Purchase of Various Supplies for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	215,000.00		215,000.00	
1-07-05-030 Continuing	Purchase of Portable Sound System and 2 units Projector for the use of City Civil Registry Department	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	135,000.00		135,000.00	
1-07-05-020 Continuing	Purchase of Air Conditioning Units at DILG - Pasig City Field Office	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	253,800.00		253,800.00	
1-07-99-990 Continuing	Purchase of 1 unit Twi-Door Top Freezer Refrigerator 19.4 cu.ft for Anti-Rabies Vaccine Storage	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00		60,000.00	
1-07-05-020 Continuing	Purchase of Digital Copier for the use of GAD Office	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	525,000.00		525,000.00	
1-07-05-030 Continuing	Purchase of Laptop Computers and Printers for the use of Various Offices CY 2022	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,500,017.46		4,500,017.46	
1-07-05-030 Continuing	Purchase of Various Equipments for the use of Public Information Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	241,600.00		241,600.00	
<b>TOTAL</b>									<b>135,770,008.94</b>	<b>-</b>	<b>135,770,008.94</b>		

Prepared By:  
  
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Recommended by:  
  
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 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

